

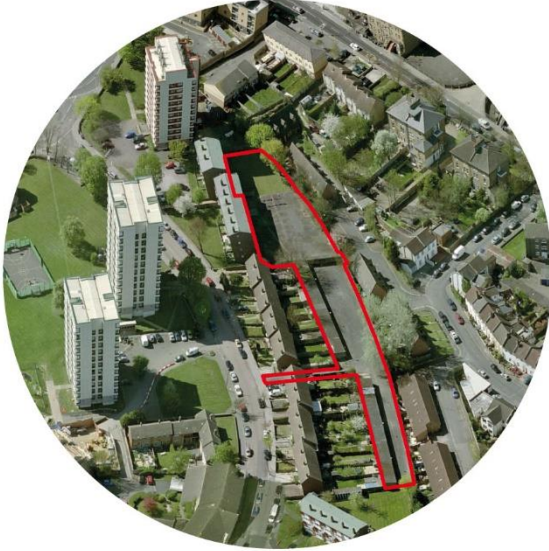


Progress Update

Scrutiny Committee
22nd January 2019

the BXB programme...

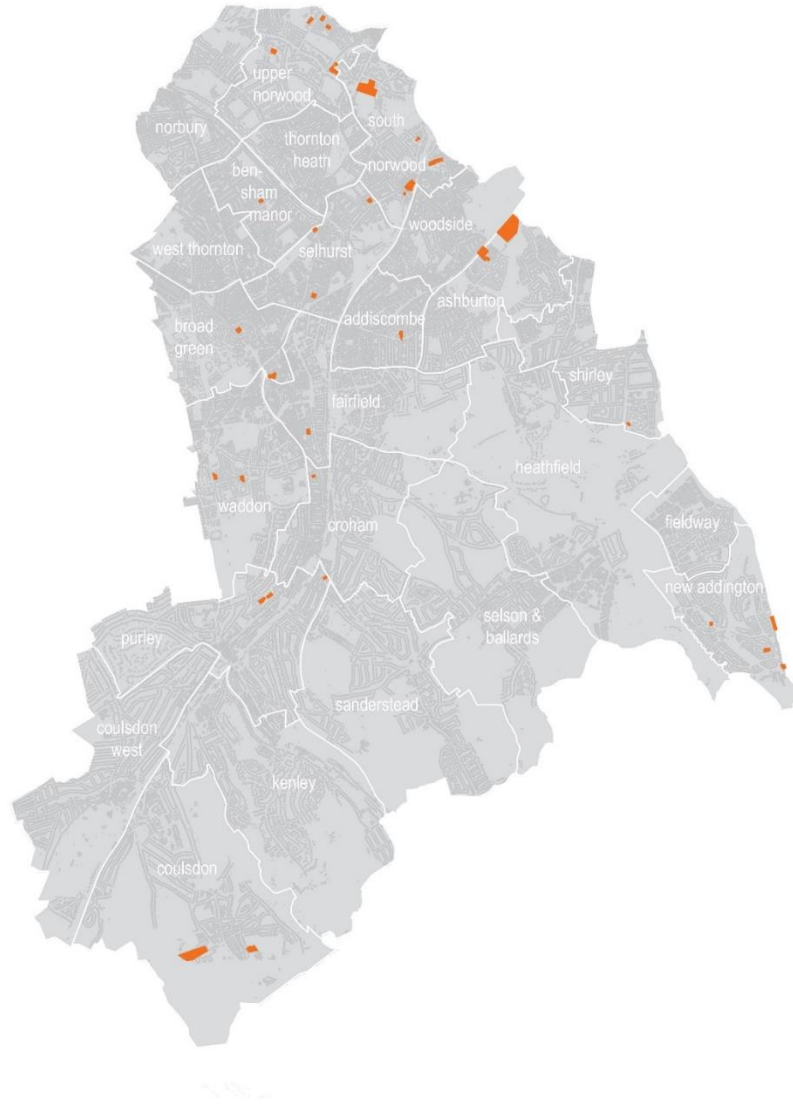
the sites



the sites



where we are



1,300+ homes in planning or with consent

4,000 potential units in pipeline

500 homes per year delivery target

40 schemes consented

5 schemes in planning

48% affordable (consented schemes)

22 schemes on-site

17 schemes pre-contract/out to tender

tenure of current programme

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Phase	No. of Schemes	Private	S/O	AR	Total Units	% Affordable
Smaller Sites Programme	26	303	174	60	537	44%
Additional Smaller Sites	10	46	17	47	110	58%
BxB Larger Sites	3	198	122	67	387	49%
Sites in Planning*	5	24	27	8	59	59%
	44	571	340	182	1,093	49%

*schemes still being finalised

pipeline programme

Phase	No. of Schemes	Private	S/O	AR	Total Units	% Affordable
Fairfield Homes*	TBC	TBC	TBC	TBC	TBC	
Pipeline Schemes**	49	346	173	173	692	50%

* revised scheme currently at pre-planning

** new schemes currently at feasibility stage

profile of BXB homes delivery

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Phase	Private	Affordable	Total Units
2019/20	293	121	414
2020/21	63	196	259
2021/22	516	551	1,112
	917	868	1,785

Current delivery estimates assume that all of the new pipeline schemes will complete in phases across 2021/22.

The 3 BxB larger schemes (WRCP, LGR and B&G) reach PC in 2021/22. The Fairfield Homes scheme is not included in these numbers,

other BXB progress headlines

BXB Staff Structure

The company implemented a new staffing structure in 2018/19, creating 4 specialisms: Development, Construction, Operations and Common Ground Architecture (the internal design practice).

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It is expected that the number of staff employed by BXB will grow from **19 to 35+** over the course of 2019, allowing greater capacity for delivery.

BXB Marketing Suite

The company is planning to launch its first schemes for sale in February 2019, in anticipation of the completion of the Ravensdale, Auckland and Cheriton schemes early in 2019/20.

BXB will be opening its marketing suite on 62 George Street to the public as part of this launch. The company will also be moving into office accommodation in the same unit.

progress on site....

Flora Court (Cheriton House)

100% affordable scheme
Delivering 27 homes
24 shared ownership + 3 affordable rent

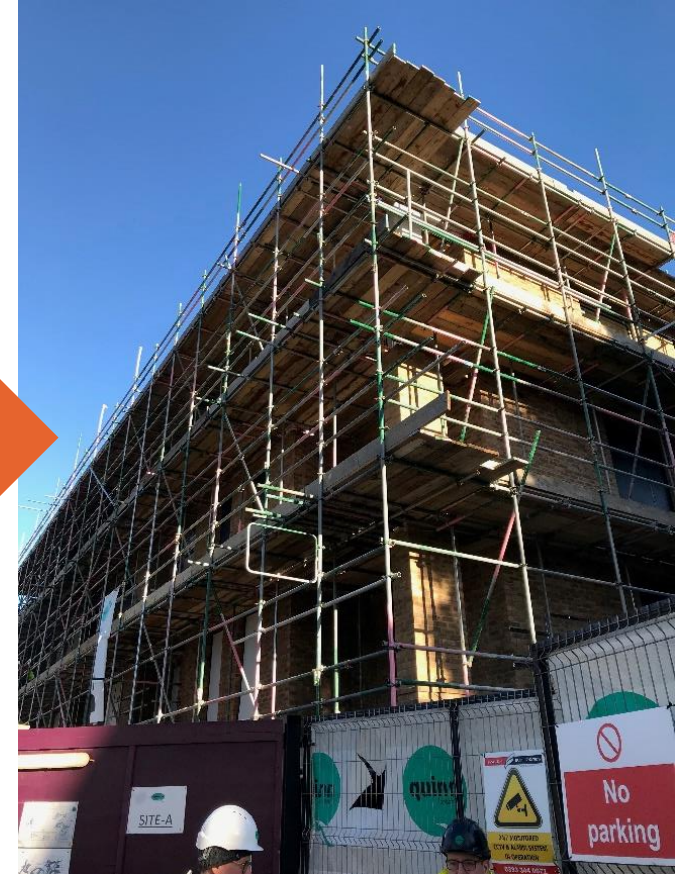


Flora Court (Cheriton House)



Auckland Rise & Sylvan Hill

33% affordable scheme
Delivering 57 homes
19 shared ownership + 38 private



Auckland Rise & Sylvan Hill



Ravensdale & Rushden

100% private scheme
Delivering 30 homes
30 private (15 houses + 15 flats)



Ravensdale & Rushden



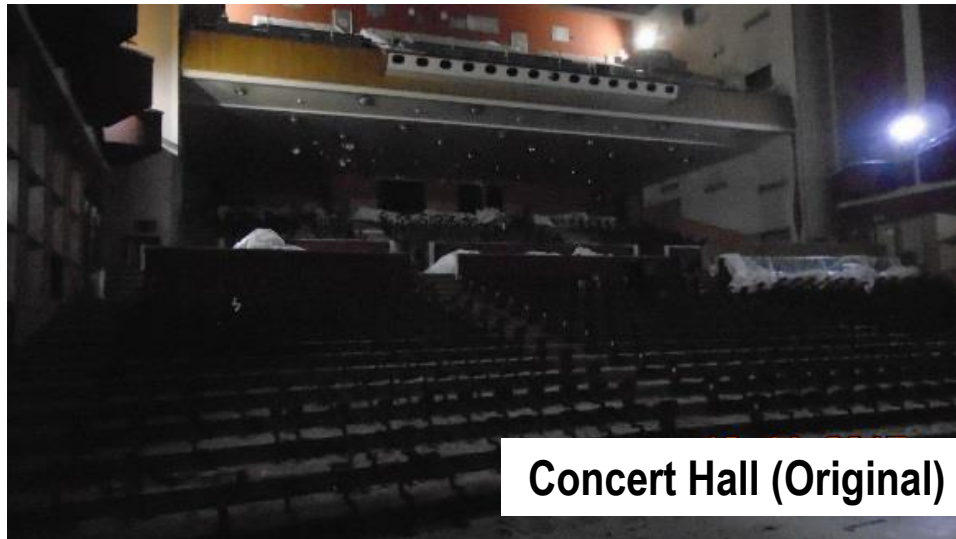
BxB Interior Specifications



Fairfield Halls update



Fairfield Halls update



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